



**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

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***TOM ARISS  
PAT ARNOLD SOUTH  
DAVID G. YOUNG***

**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

**MINUTES: Regular Session – March 4, 2014**

The Board met in regular session pursuant to adjournment of the February 27, 2014, meeting.

Pat Arnold South - present

Tom Ariss - present

David G. Young - present

Tina Osborne, Clerk - present

Minutes of the February 25, 2014 and February 27, 2014 meetings were read and approved.

- 14-0299      A resolution was adopted to approve and authorize the President and/or vice President of this Board to sign a Subgrant Award Agreement on behalf of the Greater Warren County Drug Task Force. Vote: Unanimous
- 14-0300      A resolution was adopted to approve and enter into an Electronic Monitoring – Equipment Rental and Monitoring Services Agreement with Emerge, Inc. on behalf of Warren County Common Pleas Court, Community Corrections Division. Vote: Unanimous
- 14-0301      A resolution was adopted to Waive Fees associated with the Construction of a Gazebo at Hope United Methodist Church in Franklin Township. Vote: Unanimous
- 14-0302      A resolution was adopted to approve Change Order No. 1 to the Contract with Brackney Inc. for the construction of the Lebanon Area – Deerfield Hamilton Interconnecting Waterline – Phase 2 Project, Purchase Order No. 91807. Vote: Unanimous

- 14-0303 A resolution was adopted to approve and authorize the Board of Commissioners to sign IV-D Service Contract between the Warren County Domestic Relations Division and the Warren County Child Support Enforcement Agency. Vote: Unanimous
- 14-0304 A resolution was adopted to approve and authorize the Board of Commissioners to sign IV-D Service Contract between the Warren County Juvenile Division/Probate Court and the Warren County Child Support Enforcement Agency. Vote: Unanimous
- 14-0305 A resolution was adopted to approve and authorize the President of the Board to enter into a Youth Worksite Agreement on behalf of OhioMeansJobs Warren County. Vote: Unanimous
- 14-0306 A resolution was adopted to approve Service Agreement with Hobart Services for various Jail Kitchen Equipment. .Vote: Unanimous
- 14-0307 A resolution was adopted to approve and enter into Maintenance and Service Agreement with Service Solutions Group LLC on behalf of Facilities Management. Vote: Unanimous
- 14-0308 A resolution was adopted to approve various Refunds. Vote: Unanimous
- 14-0309 A resolution was adopted to approve the following Record Plats. Vote: Unanimous
- 14-0310 A resolution was adopted to approve Appropriation Decreases within various Funds. Vote: Unanimous
- 14-0311 A resolution was adopted to accept Amended Certificate for Sheriff's Office Fund #295 and approve Supplemental Appropriation into Sheriff's Office Fund #295. Vote: Unanimous
- 14-0312 A resolution was adopted to accept Amended Certificate into Grants Administration Fund #261 and approve Supplemental Appropriation Adjustment into Fund #261. Vote: Unanimous
- 14-0313 A resolution was adopted to approve Supplemental Appropriation within Facilities Management Fund #494. Vote: Unanimous
- 14-0314 A resolution was adopted to approve Appropriation Adjustments from Commissioners General Fund #101-1110 into Recorder's Fund #101-1160. Vote: Unanimous

- 14-0315 A resolution was adopted to approve Appropriation Adjustment from Commissioners General Fund #101-1110 into Sheriff's Office Fund #101-2200. Vote: Unanimous
- 14-0316 A resolution was adopted to approve Appropriation Adjustment within Motor Vehicle Fund #202. Vote: Unanimous
- 14-0317 A resolution was adopted to authorize payment of Bills. Vote: Unanimous
- 14-0318 A resolution was adopted to Create New Funds #220 – CP Indigent Driver Interlock and Monitoring, #221 – CC Indigent Driver Interlock and Monitoring and #222 – JUV Indigent Driver Interlock and Monitoring. Vote: Unanimous
- 14-0319 A resolution was adopted to Appropriate an Exclusive and a Temporary Construction Easement upon lands owned by Robert Kent Finley, Jr. along Middletown Road (TR 30), Wayne Township, Warren County, Ohio, necessary for the Middletown Road (TR 30) relocations and Streambank Restoration Improvement Project, and further authorizing the execution of certain pleadings and approving the voucher for Funds to be deposited with the Clerk of courts relating thereto. Vote: Unanimous
- 14-0320 A resolution was adopted to enter into a Exclusive and Permanent Highway Easement with Keith and Barbara Schneider for the Middletown Road Improvement Project. Vote: Unanimous
- 14-0321 A resolution was adopted to administer Disciplinary Action against Dallas Cupp, Custodial Worker, within the Warren County Facilities Management Department. Vote: Unanimous

#### DISCUSSIONS

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

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PUBLIC HEARING #2  
TO DESIGNATE PROJECTS WARREN COUNTY INTENDS TO FUND FOR THE FY 2014  
COMMUNITY DEVELOPMENT BLOCK GRANT URBAN ENTITLEMENT PROGRAM

The public hearing to designate projects Warren County intends to fund for the FY 2014 Community Development Block Grant (CDBG) Urban Entitlement Program was convened this 4<sup>th</sup> day of March 2014 in the Commissioners Meeting Room.

Susanne Mason, Program Manager, presented the following projects:

\$ 50,000	Village of Harveysburg – Storm Sewer Project
\$ 61,767	Village of Morrow- Improvements to Water Treatment Plant
\$ 225,000	City of Franklin – Boys Ave, Bryan Ave., Oxford Rd Sanitary Sewer Project
\$ 280,000	City of Lebanon – High Street Reconstruction Project
\$ 60,000	Interfaith Hospitality Network – Assistance to Homeless
\$ 35,733	Abuse & Rape Crises Shelter
\$ 112,500	Administration

Mrs. Mason stated that the exact allocation number has not been determined yet so therefore, the final application may vary somewhat to reflect the actual amount to be received.

Upon further discussion, the public hearing was closed and once the exact allocation is received, the Board will adopt a resolution to submit the grant applications.

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PUBLIC HEARING  
CONSIDER ADOPTION OF THE 2014 FIVE (5) YEAR WARREN COUNTY  
CONSOLIDATED PLAN

The public hearing to consider the adoption of the 2014 Five (5) Year Warren County Consolidated Plan was convened this 4<sup>th</sup> day of March 2014, in the Commissioners' Meeting Room.

Daniel Geroni, Warren County Regional Planning Commission (RPC), presented an executive summary (attached) that provided an outline of the Five (5) Year Plan prepared by the Regional Planning Commission staff.

Mr. Geroni explained that the plan is required in order to receive any grant funding within Warren County including Community Development Block Grant funding. He stated that private and non-profit organizations also need this document in order to show need before any federal or state funding will be approved.

Mr. Geroni reviewed the summary of objectives and needs assessment outcomes as determined by the questions required to be asked by HUD.

There was discussion relative to one particular disease being singled out by HUD. The Board stated their desire to amend the working so that this does not occur.

Upon further discussion, the public hearing was closed and the Board stated they would consider the adoption of the plan after the comment period has ended and a final document with their requested amendments has been prepared.

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Neil Tunison, County Engineer, was present along with Bruce McGary, Assistant Prosecutor, to request the Board to appropriate right of way relative to the Middletown Road Realignment Project.

Mr. Tunison presented an update of the project and the need to enter into an agreement with the Schneider family and to begin the appropriation process through the Warren County Clerk of Courts to receive the required right of way from Dr. Finley as he has had some health issues and not able to sign the required purchase agreements.

Upon further discussion, the Board resolved (Resolution #14-319) to appropriate an Exclusive and a Temporary Construction Easement upon lands owned by Robert Kent Finley, Jr. along Middletown Road (TR 30), Wayne Township, Warren County, Ohio, necessary for the Middletown Road (TR 30) relocations and Streambank Restoration Improvement Project, and further authorizing the execution of certain pleadings and approving the voucher for Funds to be deposited with the Clerk of courts relating thereto. The Board also resolved (Resolution #14-320) to enter into an Exclusive and Permanent Highway Easement with Keith and Barbara Schneider for the Middletown Road Improvement Project.

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On motion, upon unanimous call of the roll, the Board entered into executive session at 10:20 a.m. to consider personnel matters relative to hiring and discipline within Emergency Services, Facilities Management and Water and Sewer pursuant to Ohio Revised Code Section 121.22 (G)(1) and exited at 11:16 a.m.


Upon motion the meeting was adjourned.

  
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Pat Arnold South, President

  
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David G. Young

  
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Tom Ariss

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on March 4, 2014, in compliance with Section 121.22 O.R.C.

  
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Tina Osborne, Clerk  
Board of County Commissioners  
Warren County, Ohio



## **2014-2018 Warren County Consolidated Plan**

### **Executive Summary**

The 2014-2018 Warren County Consolidated Plan is an analysis of community needs in the areas of affordable housing, homelessness, special needs, and community development. As an entitlement community, The Warren County Consolidated Plan satisfies a federal requirement needed to receive federal funding sources including the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), and potentially the Emergency Shelter Grant (ESG). It requires prioritization of resources and the establishment of goals to address the community needs outlined in the Needs Assessment and Market Analysis portions of this document.

The priorities and goals that address community needs are outlined in the Strategic Plan portion of this document as well as in the final section, the First Year Action Plan. Action Plans for years two through five will be drafted at a later date as required. The priorities, goals, and action plan are required to be place-based strategies that deliver services to low and moderate populations (defined as households earning less than 80% of the County's median income) and to special needs groups including: the physically, mentally, or developmentally disabled; the homeless; the elderly; persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, and victims of domestic violence.

#### **Summary of the Objectives and Needs Assessment Outcomes:**

The overall objective of this plan is to provide, facilitate, or encourage services in the following areas:

1. **Workforce Training** – Training for the long term unemployed; the underemployed; individuals with special needs who can benefit from training; and consumers of diverse social services. Skill-building in occupations where there is a labor shortage such as skilled and semi-skilled occupations will help these individuals attain a greater level of self-sufficiency and support economic development initiatives in Warren County.
2. **Affordable, Practical Transit** – Lack of affordable, practical transportation options were cited as a barrier to self sufficiency for individuals who were low or moderate income, households with one or no vehicle for two adults, or for individuals unable to drive a vehicle. It was cited as a significant barrier to acquiring and maintaining employment, educational training, and meeting basic daily needs. An estimated 2,079 Warren County households, or 2.7% of the total, do not have an personal vehicle (2008-2012 American Community Survey).
3. **Affordable Housing** - The number of low and moderate income households is greater than the number of housing units affordable to them without imposing a housing cost burden greater than or equal to 30% of household income. 13,586 households that earn less than 100% of the County's Median Income pay more than 30% of income on housing (defined as a housing cost burden) and 6,659 pay more than 50% of income on housing (defined as extreme housing cost burden) as discussed in NA-10 Housing Needs Assessment. Rehabilitation of existing units, home repairs, and new construction of affordable housing were all cited as needs. The need for affordable housing units included both subsidized and market rate affordable housing.
4. **Home Repairs:** Consultation with service providers indicated most low income households are capable of paying for typical housing costs, but are not able to afford major (and infrequent) system failures including a failed furnace or roof. Seniors on fixed incomes are especially vulnerable to these emergencies.

5. **Special Needs** – Supportive services and housing assistance for all special needs groups were identified as a need. Services for seniors, the mentally disabled, and individuals with chronic drug/alcohol addictions were most consistently noted as being in critical need for housing and supportive services. There is much overlap between the latter two and the chronically homeless.
6. **Homelessness Services and Prevention** – Homeless service providers and other members of the Housing Advisory Committee indicated a need to provide resources for case management, emergency shelter, transitional housing, and resources to the short term and chronically homeless. Homeless service providers also identified a need to connect these individuals to employment opportunities, training programs, and housing. Returning these individuals to self-sufficiency improves their quality of life and reduces public sector expenditures.
7. **Infrastructure** – Maintenance or new infrastructure including road, water, sewer, stormwater, and other infrastructure improvements relevant to improving the quality of life of low and moderate residents and special needs groups and helping them attain a greater level of independence and self-sufficiency.
8. **Administrative and Operating Costs** –Service providers indicated it is usually more difficult to obtain operating funds than funds for the goods/services they provide. The relative scarcity of operating funds impedes many service provider's from effectively administering all other resources at their disposal.

#### **Summary of citizen participation process and consultation process**

The 2014-2018 Warren County Consolidated Plan was drafted following consultation with a variety of different county agency and local service providers including the Warren County Office of Grants Administration, Warren County Human Services, Warren County Community Services, Workforce One Investment Board, Warren County Department of Economic Development, Warren County Regional Planning Commission, Warren County Board of Developmental Disabilities, Warren County Office of Veterans Services, Warren County Combined Health District, Mental Health and Recovery Services of Warren and Clinton Counties, the Local Continuum of Care and Housing Coalition which together included various providers of services to the homeless, victims of domestic or dating violence, and the Warren Metropolitan Housing Authority. Local homebuilders, lenders, landlords, and a representative from county school districts were also consulted in face-to-face interviews. Surveys were sent out to approximately 80 nonprofit and other area service providers, of which 18 were completed and returned. These were also used as a resource when drafting this plan.



**Summary of Goals found in the Consolidated Plan**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
1	Workforce Training	2014	2018	Workforce Development	Countywide	Workforce Training	CDBG
2	Affordable, Practical Transit	2014	2018	Non-Housing Community Development	Countywide, in and between Franklin, Lebanon, and Mason/Deerfield Township	Affordable, Practical Transit	CDBG
3	Transit Planning, Coordination, and Leadership	2014	2018	Non-Housing Community Development Transit Related Public Services	Countywide	Affordable, Practical Transit	NA
4	Affordable, Accessible Childcare	2014	2018	Non-Housing Community Development	Countywide	Affordable, Accessible Childcare Services	CDBG
5	Affordable Owner Occupied Housing	2014	2018	Affordable Housing	Countywide	Affordable Owner-Occupied Housing	CDBG, HOME
6	Affordable Renter Occupied Housing	2014	2018	Affordable Housing	Countywide	Affordable Renter-Occupied Housing	CDBG, HOME
7	Affordable Housing New Construction	2014	2018	Affordable Housing	Countywide, particularly in future development areas	Affordable Owner-Occupied Housing Affordable Renter-Occupied Housing	CDBG, HOME

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
8	Residential Rehabs	2014	2018	Affordable Housing Non-Housing Community Development	Countywide, particularly in mature neighborhoods	Affordable Owner- Occupied Housing Affordable Renter- Occupied Housing Home Modifications Home Weatherization	CDBG, HOME
9	Regulatory Environment to Promote Affordable Housing	2014	2018	Affordable Housing	Countywide	Affordable Owner- Occupied Housing Affordable Renter- Occupied Housing	NA
10	Affordable Housing near Employment Centers	2014	2018	Affordable Housing Non-Housing Community Development	Near major employment opportunities	Workforce Training Affordable Owner- Occupied Housing Affordable Renter- Occupied Housing Pedestrian and other Non-Motorized Transportation	CDBG, HOME
11	PPP for Private Delivery of Affordable Housing	2014	2018	Affordable Housing	Countywide	Affordable Owner- Occupied Housing Affordable Renter- Occupied Housing	CDBG
12	Use Vouchers for Lease to Own Program	2014	2018	Affordable Housing	Countywide	Affordable Owner- Occupied Housing	CDBG, HOME
13	Down Payment Assistance	2014	2018	Affordable Housing	Countywide	Affordable Owner- Occupied Housing	CDBG, HOME

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
14	Home Weatherization, Repairs, and Modifications	2014	2018	Affordable Housing	Countywide	Affordable Owner-Occupied Housing Affordable Renter-Occupied Housing Home Repairs Home Modifications Home Weatherization	CDBG, HOME
15	Affordable Senior Housing	2014	2018	Affordable Housing	Countywide	Affordable Senior Housing	CDBG, HOME
16	Homebuyer/Credit Counseling	2014	2018	Affordable Housing	Countywide	Affordable Owner-Occupied Housing Homebuyer Counseling	CDBG
17	Maintenance, Rehab, New Construction of Public Housing	2014	2018	Public Housing	Countywide	Maintenance and Rehabilitation of Public Housing Increased Public Housing Units	CDBG
18	Increased Housing Choice Vouchers	2014	2018	Affordable Housing	Countywide	Affordable Renter-Occupied Housing Increased Housing Choice Vouchers	CDBG
19	Pedestrian, Non-Motorized Transportation Improvements	2014	2018	Non-Housing Community Development Non-Motorized Transportation Improvements	Connecting residential areas to employment opportunities	Pedestrian and other Non-Motorized Transportation	CDBG



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
20	Review Criteria for CDBG Allocations	2014	2018	Maximizing Resources	Countywide		NA
21	Supportive Services for the Homeless	2014	2018	Homeless	Countywide	Facilities for the Homeless Case Management for Persons Experiencing Homelessness	CDBG
22	Assistance for Unaccompanied Youth	2014	2018	Homeless Unaccompanied Youth	Countywide		CDBG, ESG
23	Improved Transition from Foster Care to Independence	2014	2018	Non-Homeless Special Needs	Countywide		CDBG
24	Permanent Support Housing for Veterans	2014	2018	Homeless Non-Homeless Special Needs	Countywide	Case Management for Persons Experiencing Homelessness	CDBG
25	Day Programming, Supportive Services for Seniors	2014	2018	Non-Homeless Special Needs	Countywide	Day Programming for Seniors Meals on Wheels Supportive Services for Seniors	CDBG
26	Transit Funding for Special Needs Groups	2014	2018	Non-Homeless Special Needs	Countywide	Affordable, Practical Transit Funding for Senior Transportation Mental Health/AOD Improved Transportation Options	CDBG

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
27	Case Management for the Recently Unincarcerated	2014	2018	Recently Unincarcerated Individuals	Countywide	Workforce Training Case Management for the Recently Unincarcerated	CDBG
28	Supportive Services for Special Needs Subpopulations	2014	2018	Non-Homeless Special Needs	Countywide	Housing and Supportive Services for Individuals with special needs	CDBG
29	Early Learning Centers, Programming	2014	2018	Non-Housing Community Development	Countywide	Early Learning Centers	CDBG
30	Public Facility Improvements	2014	2018	Non-Housing Community Development	Countywide, particularly low and moderate income census tracts	Public Facility Improvements	CDBG
31	Vacant Facilities Loan	2014	2018	Non-Housing Community Development	Countywide, particularly low and moderate income census tracts	Vacant Facility Revolving Loan Fund	CDBG
32	Neighborhood Improvements and Revitalization	2014	2018	Non-Housing Community Development Neighborhood Stabilization and Revitalization	Countywide, particularly low and moderate income census tracts	Public Facility Improvements Housing Infill	CDBG
33	Demolition and Clearance	2014	2018	Non-Housing Community Development	Blighted areas		CDBG

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
34	Park Improvements	2014	2018	Non-Housing Community Development	Countywide, particularly low and moderate income census tracts	Park Improvements	CDBG
35	Residential Infill	2014	2018	Affordable Housing Neighborhood Revitalization	Mature neighborhoods	Affordable Owner-Occupied Housing Housing Infill	CDBG
36	Road, Water, Sewer, and Stormwater Maintenance	2014	2018	Non-Housing Community Development	Countywide, particularly low and moderate income census tracts	Road, Water, Sanitary Sewer, and Stormwater Maintenance	CDBG

Table 1 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Workforce Training
	<b>Goal Description</b>	Diverse skill building programs for vocational training and other trades. Outreach would be focused on the long term unemployed, the underemployed, residents of public housing, and beneficiaries of public services. Additionally, priority should be given to programs and trades that will benefit the overall local economy by training workers for jobs in high demand.
2	<b>Goal Name</b>	Affordable, Practical Transit
	<b>Goal Description</b>	Transit services, including a more effective, practical, and timely on-demand system and/or fixed-route transit lines connecting low and moderate income populations to employment/training opportunities, providing transportation choices for individuals without or unable to use a personal vehicle, and for special needs groups including seniors reliant on transit.
3	<b>Goal Name</b>	Transit Planning, Coordination, and Leadership
	<b>Goal Description</b>	Strong agency leadership that champions and coordinates the operations/projects required for affordable, practical transit.
4	<b>Goal Name</b>	Affordable, Accessible Childcare
	<b>Goal Description</b>	Subsidized childcare services (in-home childcare and/or daycare centers), that accommodate all shifts, enabling low and moderate income families to find employment and job training opportunities.



<b>5</b>	<b>Goal Name</b>	Affordable Owner Occupied Housing
	<b>Goal Description</b>	Provision of owner-occupied housing, potentially through various public private partnerships, zoning incentives, or subsidy programs permitted through CDBD and HOME funds such as down payment assistance or use of vouchers to contribute to housing payments.
<b>6</b>	<b>Goal Name</b>	Affordable Renter Occupied Housing
	<b>Goal Description</b>	Expand the supply of quality, affordable rental options through public private partnerships, enabling market rate affordable units through zoning incentives, LIHTC (possibly including a contributing CDBG or HOME match), and tenant based rental assistance.
<b>7</b>	<b>Goal Name</b>	Affordable New Construction
	<b>Goal Description</b>	Promotion of affordable housing as part of new development through public private partnerships, zoning incentives, LIHTC, or other programs to encourage mixed income neighborhoods and enable low and moderate income families to live in quality new developments.
<b>8</b>	<b>Goal Name</b>	Residential Rehabs
	<b>Goal Description</b>	Rehabilitation of housing units to provide quality housing with functional systems for low and moderate income residents. The rehabilitation would include abatement of lead-based paint, bringing the unit up to all state and federal codes and rehabilitation standards, and compliance with all HUD requirements.
<b>9</b>	<b>Goal Name</b>	Regulatory Environment to Promote Affordable Housing
	<b>Goal Description</b>	Revision of Zoning Resolution and other county policies and regulations that have been deemed impediments to fair and affordable housing to increase the provision of market rate affordable housing.
<b>10</b>	<b>Goal Name</b>	Affordable Housing near Employment Centers
	<b>Goal Description</b>	Use land use plans and zoning standards as tools to facilitate affordable housing near major employment centers to increase employment opportunities for low and moderate income workers and to improve the economic development environment for businesses.
<b>11</b>	<b>Goal Name</b>	PPP for Private Delivery of Affordable Housing
	<b>Goal Description</b>	Public Private Partnerships will be used as a tool to facilitate private sector delivery of market rate affordable housing.
<b>12</b>	<b>Goal Name</b>	Use Vouchers for Lease to Own Program
	<b>Goal Description</b>	Allow users of housing vouchers to use the voucher toward a housing payment to build home equity.

<b>13</b>	<b>Goal Name</b>	Down Payment Assistance
	<b>Goal Description</b>	Judicious allocation and quantity of Down Payment Assistance to promote homeownership among qualified low and moderate income households to build home equity
<b>14</b>	<b>Goal Name</b>	Home Weatherization, Repairs, and Modifications
	<b>Goal Description</b>	Improvements to existing housing stock that does not qualify as a full rehab. Improvements will support low and moderate income homeowners to stay in their homes, seniors to age in place, and reduce overall household expenses. Allowing homeowners to stay in their home generally results in lower private and public costs compared to assisted living.
<b>15</b>	<b>Goal Name</b>	Affordable Senior Housing
	<b>Goal Description</b>	Expand the supply of affordable housing for seniors by encouraging or potentially offering a match for Sec. 202 program, LIHTC, and offering home improvements for low income senior homeowners.
<b>16</b>	<b>Goal Name</b>	Homebuyer/Credit Counseling
	<b>Goal Description</b>	Provide services to first time homebuyers or other LMI households to offer counsel on budgeting, credit, and ensuring they have adequate personal resources to sustainably pay for their housing.
<b>17</b>	<b>Goal Name</b>	Maintenance, Rehab, New Construction of Public Housing
	<b>Goal Description</b>	Resources for repairs that exceed normal maintenance needs, including furnaces, electrical and plumbing upgrades, roofs, parking lot resurfacing, or full rehabilitation of units in need of total renovation or new construction.
<b>18</b>	<b>Goal Name</b>	Increased Housing Choice Vouchers
	<b>Goal Description</b>	Support increased availability for housing choice vouchers to adequately address the demand for tenant based rental assistance.
<b>19</b>	<b>Goal Name</b>	Pedestrian, Non-Motorized Transportation Improvements
	<b>Goal Description</b>	Improvements including sidewalks, trails, multiuse paths, and bike lanes to provide alternative transportation options for low and moderate income households to reach employment, training, and basic daily needs.
<b>20</b>	<b>Goal Name</b>	Review Criteria for CDBG Allocations
	<b>Goal Description</b>	Create a revised scoring rubric for CDBG allocations to ensure scarce funds are allocated most effectively to the greatest needs.
<b>21</b>	<b>Goal Name</b>	Supportive Services for the Homeless
	<b>Goal Description</b>	Adequate resources for homeless service providers including basic supplies, staff resources, and adequate facilities and space for operations

<b>22</b>	<b>Goal Name</b>	Assistance for Unaccompanied Youth
	<b>Goal Description</b>	Increase outreach efforts and coordination with schools and other organizations to ensure unaccompanied youth are connected to services and stable housing
<b>23</b>	<b>Goal Name</b>	Improved Transition from Foster Care to Independence
	<b>Goal Description</b>	Case management to ensure youth aging out of foster care are connected to stable housing, training, or employment to ensure their safety and self-sufficiency as they enter adulthood.
<b>24</b>	<b>Goal Name</b>	Permanent Support Housing for Veterans
	<b>Goal Description</b>	Services for veterans experiencing a mental illness, alcohol or other drug addiction, and/or chronic homelessness to allow them to achieve residential stability, increase their skill levels and/or incomes, and help them obtain greater self-determination an influence over the decisions that affect their lives.
<b>25</b>	<b>Goal Name</b>	Day Programming, Supportive Services for Seniors
	<b>Goal Description</b>	Resources for existing recreation center, staff resources, and activities and supportive services, primarily administered and served by Warren County Community Services.
<b>26</b>	<b>Goal Name</b>	Transit Funding for Special Needs Groups
	<b>Goal Description</b>	Resources for the unique transportation needs of the developmentally disabled, mentally disabled, and physically disabled. Coordination with WC Transit when possible is encouraged but resources for the separate transit services delivered to these groups is also an option.
<b>27</b>	<b>Goal Name</b>	Case Management for the Recently Unincarcerated
	<b>Goal Description</b>	Services to ensure the recently incarcerated are connected to a stable training, employment, and housing situation to reduce the likelihood they commit new crimes and are reincarcerated at great private and public expense.
<b>28</b>	<b>Goal Name</b>	Supportive Services for Special Needs Subpopulations
	<b>Goal Description</b>	Increased resources for services administered through the Warren County Community Services agency, WC Human Services, WC Board of Developmental Disabilities, the Mental Health and Recovery Services of Warren and Clinton County, and New Housing Ohio to assist special needs groups as they move toward achieving greater stability and self-determination in decisions that affect their lives.
<b>29</b>	<b>Goal Name</b>	Early Learning Centers, Programming
	<b>Goal Description</b>	Expand the number of children/households served through Warren County Community Services Early Learning Program by expanding or constructing new facilities and by adequately funding staff and other resource needs.



<b>30</b>	<b>Goal Name</b>	Public Facility Improvements
	<b>Goal Description</b>	Improvements to public structures, parking lots, grounds, and their components to benefit low and moderate income populations.
<b>31</b>	<b>Goal Name</b>	Vacant Facilities Loan
	<b>Goal Description</b>	Lending program for commercial properties that brings investment/reuse to vacant retail, office, and industrial areas to the benefit of low and moderate income populations.
<b>32</b>	<b>Goal Name</b>	Neighborhood Improvements and Revitalization
	<b>Goal Description</b>	Improvements of sidewalks, roads, and key residential or commercial property necessary and reasonably connected to the revitalization of a predominantly low and moderate income neighborhood.
<b>33</b>	<b>Goal Name</b>	Demolition and Clearance
	<b>Goal Description</b>	Demolition of structures that lack historical or architectural significance and are dilapidated, blighted, and vacant with no realistic opportunity for reuse. The resulting sites will provide locations for infill development or green space.
<b>34</b>	<b>Goal Name</b>	Park Improvements
	<b>Goal Description</b>	New or rehabbed park improvements for playing fields, play equipment, parking lots, picnic shelters, and other park related furnishings and structures.
<b>35</b>	<b>Goal Name</b>	Residential Infill
	<b>Goal Description</b>	New residential that repairs neighborhood fabric, improve the value and appearance of the neighborhood overall, and provides an affordable housing option.
<b>36</b>	<b>Goal Name</b>	Road, Water, Sewer, and Stormwater Maintenance
	<b>Goal Description</b>	Infrastructure improvements necessary for the effective operations of a neighborhood and community showing a reasonable connection to improved outcomes for low and moderate income households.

## **2014 Annual Action Plan**

**Warren County annually submits an Action Plan to HUD as part of the Consolidated Plan. The 2014 Action Plan addresses the following topics:**

- CDBG projects which will be funded
- Citizen Participation
- Institutional Structure
- Monitoring Projects
- Lead-Based Paint Hazards in Homes We Assist
- Housing Objectives
- Homelessness Prevention
- Antipoverty Strategies
- Non-Homeless Needs (for example, impediments to fair housing)

**More specifically, the 2014 action plan will fund the following CDBG projects:**

- Harveysburg Storm Sewer Project
- Morrow Water Treatment Plan
- City of Franklin Sanitary Sewer Repair
- Lebanon High Street Reconstruction
- Abuse & Rape Crises Center
- Interfaith Hospitality Network