



**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

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***TOM GROSSMANN  
SHANNON JONES  
DAVID G. YOUNG***

**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

**MINUTES: Regular Session – December 14, 2017**

The Board met in regular session at the Franklin Township Administrative Offices pursuant to adjournment of the December 12, 2017, meeting.

Tom Grossmann – present

Shannon Jones – present

David G. Young – absent

Laura Lander, Deputy Clerk – present

Minutes of the December 12, 2017 meeting were read and approved.

- 17-1990      A resolution was adopted to hire Diana Potter as Protective Services Caseworker II, within the Warren County Department of Job and Family Services, Children Services Division. Vote: Unanimous
- 17-1991      A resolution was adopted to declare various items within Auditor's Office, Building and Zoning, Board of Developmental Disabilities, Common Pleas Court, CSEA, Domestic Relations, Facilities Management, Health Department, Juvenile, Records Center, and Telecom, as surplus and authorize the disposal of said items. Vote: Unanimous
- 17-1992      A resolution was adopted to enter into agreement with Mental Health Recovery Services of Warren and Clinton Counties on behalf of Warren County Telecommunications. Vote: Unanimous
- 17-1993      A resolution was adopted to approve and enter into a Professional Services Contract with Shannon Aquino on behalf of the Warren County Auditor. Vote: Unanimous

- 17-1994 A resolution was adopted to enter into a Subdivision Public Improvement Performance and Maintenance Security Agreement with Grand Communities, Ltd. for installation of certain improvements in Lakeside at Shaker Run, Section One situated in Turtlecreek Township. Vote: Unanimous
- 17-1995 A resolution was adopted to enter into Street and Appurtenances Security Agreement with Grand Communities, Ltd, for installation of certain improvements in Lakeside at Shaker Run, Section One situated in Turtlecreek Township. Vote: Unanimous
- 17-1996 A resolution was adopted to approve various record plats. Vote: Unanimous
- 17-1997 A resolution was adopted to approve appropriation decrease in Community Development Fund #265. Vote: Unanimous
- 17-1998 A resolution was adopted to approve appropriation decreases within Airport Construction Project Fund #479. Vote: Unanimous
- 17-1999 A resolution was adopted to approve appropriation decreases within Water Project Fund 583 and Sewer Project Fund 575. Vote: Unanimous
- 17-2000 A resolution was adopted to approve appropriation decreases within Warren County Sheriff's Office Fund #630. Vote: Unanimous
- 17-2001 A resolution was adopted to approve appropriation decrease within Gasoline Rotary Fund #650
- 17-2002 A resolution was adopted to approve appropriation adjustments within County Court Fund #101-1280. Vote: Unanimous
- 17-2003 A resolution was adopted to approve appropriation adjustment from Board of Elections Fund #101-1301 into #101-1300. Vote: Unanimous
- 17-2004 A resolution was adopted to approve appropriation adjustment within Coroner's Fund #101-2100. Vote: Unanimous
- 17-2005 A resolution was adopted to approve appropriation adjustment within the Office of Grants Administration Fund #298. Vote: Unanimous
- 17-2006 A resolution was adopted to approve appropriation adjustment within Telecommunications Department Funds #492. Vote: Unanimous
- 17-2007 A resolution was adopted to approve appropriation adjustment within Water Revenue Fund #510. Vote: Unanimous

- 17-2008            A resolution was adopted to accept the binder of coverage from Arch Insurance for stop loss coverage relative to the Warren County Self-Insured Workers' Compensation Program effective January 1, 2018. Vote: Unanimous

#### DISCUSSIONS

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

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Brian Morris, Franklin Township Trustee, gave an update on Franklin Township and stated his appreciation for the ease of working with the County in the areas of planning and zoning. He then introduced incoming trustee Matt Jennings.

Mr. Morris stated that some areas of Franklin Township are subject to higher property insurance rates due to their location within the flood plain and asked if the County could be of any assistance in getting FEMA to alter the flood plain map to help facilitate growth in areas currently in the flood plain.

Commissioner Jones stated that she is unaware of any influence the County may have in affecting FEMA policy, but the County Engineer may be a good resource as to whether that is so.

There was discussion relative to increasing the police presence within the township due to the drug crisis.

Larry Sims, Warren County Sheriff, explained the current patrol staffing policy and stated that his office has been tracking the locations of drug overdoses in the county to help ensure that better coverage can be provided for higher volume drug and crime areas.

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Larry Sims, Warren County Sheriff, was present along with Commander Steve Arrasmith for a work session to provide an update on funding for the Drug Task Force (DTF).

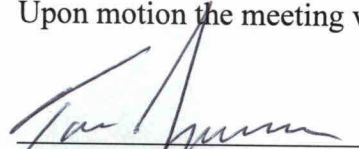
Sheriff Sims stated that, for the last 18 years, the Drug Task Force has been funded by grants, forfeiture monies, and funding from the Commissioners and there has been no additional requests for an increase in funding from the county since that time. He provided the attached handout outlining the DTF's current and future funding shortfall. He then requested the Board consider an addition allocation, if needed, of approximately \$100,000 for budget year 2018.

The Board stated their support of the Drug Task Force and their willingness to provide additional funding as needed.

Tiffany Zindel, County Administrator, stated that the request would be revisited annually in order to evaluate needs on a year by year basis.

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Upon motion the meeting was adjourned.

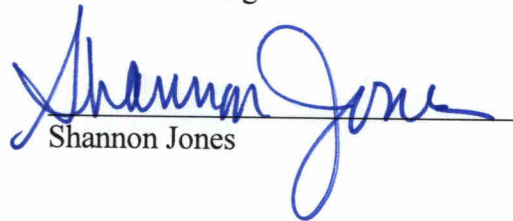


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Tom Grossmann, President

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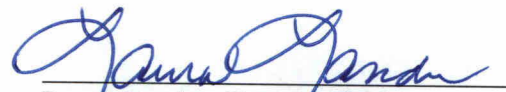
David G. Young



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Shannon Jones

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on December 14, 2017, in compliance with Section 121.22 O.R.C.



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Laura Lander, Deputy Clerk  
Board of County Commissioners  
Warren County, Ohio

FUTURE WITH DTF MAINTAIN AN OUTSIDE LOCATION										
2017		2018	2019	2020	2021	2022				
\$ 593,257.63	Carryover	\$ 446,023.57	\$ 252,521.57	\$ 205,876.40	\$ 207,378.60	\$ 213,635.60				
\$ 615,002.94	Act Revenue 12/12/17	\$ 650,042.00	\$ 650,042.00	\$ 650,042.00	\$ 650,042.00	\$ 650,042.00				Increase in DT, Mason & HT
\$ 141,769.00	BOCC Share	\$ 141,769.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00				going to \$1 per person for GF
\$ (1,004,006.00)	Expended AS DISCUSSED	\$ (985,313.00)	\$ (1,029,382.00)	\$ (1,036,893.00)	\$ (1,068,178.00)	\$ (1,065,222.00)				
\$ -	estimated encumber	\$ -	\$ -	\$ -	\$ -	\$ -				
\$ 346,023.57		\$ 252,521.57	\$ 93,181.57	\$ 39,025.40	\$ 9,242.60	\$ 18,455.60				
\$ 100,000.00	Year End Cash Transfer									
\$ 446,023.57										
\$ 200,801.20	20% Carryover	\$ 197,062.60	\$ 205,876.40	\$ 207,378.60	\$ 213,635.60	\$ 213,044.40				
Below are in addition to the \$141,769 the Board of Commissioners currently allocate annually to the DTF										
	shortage									
	+20%		\$ 112,694.83	\$ 168,353.20	\$ 204,393.00	\$ 194,588.80				
			\$ 112,694.83	\$ 168,353.20	\$ 204,393.00	\$ 194,588.80	\$ 680,029.83	Shortfall		
	Total from GF	\$ 141,769.00	\$ 332,694.83	\$ 388,353.20	\$ 424,393.00	\$ 414,588.80				
Revenue		6%	0%	0%	0%	0%				
Expenditures		-2%	4%	1%	3%	0%				

Greater Warren County Drug Task Force  
5 Year Budget Totals

5 Year Budget

Updated: 12/12/2017

	<u>2017 (actuals)</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Carryover	\$593,257.63	\$346,023.57	\$196,662.60	\$205,877.60	\$207,380.60	\$213,638.60
Anticipated Receipts	\$615,002.94	\$518,231.00	\$503,231.00	\$488,231.00	\$472,231.00	\$463,231.00
BOCC Contribution	\$141,769.00	\$141,769.00	\$141,769.00	\$141,769.00	\$141,769.00	\$141,769.00
Budget	(\$1,004,006.00)	(\$985,638.00)	(\$1,029,388.00)	(\$1,036,903.00)	(\$1,068,193.00)	(\$1,065,242.00)
Balance	\$346,023.57	\$20,385.57	(\$187,725.40)	(\$201,025.40)	(\$246,812.40)	(\$246,603.40)
20% Carryover	\$200,801.20	\$196,662.60	\$205,877.60	\$207,380.60	\$213,638.60	\$213,048.40
Shortage	\$0.00	(\$20,385.57)	\$187,725.40	\$201,025.40	\$246,812.40	\$246,603.40
+20%	\$200,801.20	\$196,662.60	\$205,877.60	\$207,380.60	\$213,638.60	\$213,048.40
<b>Total Shortage</b>	<b>\$0.00</b>	<b>\$176,277.03</b>	<b>\$393,603.00</b>	<b>\$408,406.00</b>	<b>\$460,451.00</b>	<b>\$459,651.80</b>

**\$1,898,388.83**

**The Greater Warren County Drug Task Force  
2018 Budget**

977-0999

Updated: 12/12/2017

<b>OBJ</b>	<b>Expense Category</b>	<b>13 ANNUAL</b>	<b>14 ANNUAL</b>	<b>15 ANNUAL</b>	<b>16 ANNUAL</b>	<b>17 ANNUAL</b>	<b>18 Proposed</b>
155	Personal Services	20,000.00	20,000.00	746,933.00	677,627.00	655,758.00	653,939.00
210	Office Supplies	20,000.00	20,000.00	18,000.00	7,147.00	4,000.00	50,024.00
317	Capital Purchases Under \$10,000	75,000.00	26,400.00	17,700.00	12,312.00	7,920.00	5,500.00
320	Capital Purchases \$10,000 & Over	270,000.00	0.00	0.00	0.00	0.00	0.00
400	Purchased Services	95,000.00	110,248.00	98,352.00	104,892.00	68,732.00	237,975.00
460	Insurance	7,000.00	9,000.00	5,150.00	3,101.00	3,200.00	3,000.00
830	Worker's Comp	1,200.00	10,933.00	1,600.00	3,892.00	2,000.00	2,000.00
840	Unemployment	0.00	19,200.00	0.00	0.00	0.00	0.00
850	Training - Education	10,000.00	8,500.00	2,000.00	1,000.00	0.00	700.00
855	Clothing - Personal Equipment	2,000.00	7,800.00	2,000.00	500.00	1,000.00	500.00
910	Other Expenses	25,000.00	32,502.00	17,750.00	3,554.00	4,550.00	7,000.00
920	Allowances	70,000.00	100,000.00	30,000.00	20,000.00	25,000.00	25,000.00
920	Operating Supplies	75,000.00	75,500.00	77,600.00	63,920.00	47,850.00	0.00
370	SoftWare	500.00	0.00	0.00	0.00	0.00	0.00
421	Rent or Lease	135,000.00	135,000.00	130,500.00	182,800.00	180,125.00	0.00
700	Other Governmental Agencies	710,000.00	711,622.00	0.00	0.00	0.00	0.00
903	Donations	0.00	22,700.00	13,000.00	20,000.00	0.00	0.00
940	Travel	0.00	7,000.00	4,000.00	5,196.00	4,000.00	0.00
<b>Total</b>		<b>1,515,700.00</b>	<b>1,316,565.00</b>	<b>1,214,585.00</b>	<b>1,105,944.00</b>	<b>1,004,006.00</b>	<b>985,638.00</b>

## 2018 Breakdown

### 155

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Salaries	1	\$ 653,939.00	\$ 653,939.00	
				\$ 653,939.00	

### 210

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Office Supplies	12	\$ 550.00	\$ 6,600.00	
	Fuel	12	\$ 1,667.00	\$ 20,004.00	
	Phone Equipment	12	\$ 60.00	\$ 720.00	
	Vehicle Maintenance	12	\$ 1,700.00	\$ 20,400.00	
	Shipping	1	\$ 300.00	\$ 300.00	
	Evidence Supplies	1	\$ 1,000.00	\$ 1,000.00	
	Misc. (AED Pads)	1	\$ 1,000.00	\$ 1,000.00	
				\$ 50,024.00	

### 317

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Office Equipment	1	\$ 1,000.00	\$ 1,000.00	
	Detective Equipment	1	\$ 250.00	\$ 250.00	
	Evidence Items	1	\$ 500.00	\$ 500.00	
	Computer Items	1	\$ 2,000.00	\$ 2,000.00	
	Annual Domain License	1	\$ 750.00	\$ 750.00	
	Fire Extinguisher	1	\$ 250.00	\$ 250.00	
	INCA Antenna	1	\$ 650.00	\$ 650.00	
	Misc	1	\$ 100.00	\$ 100.00	
				\$ 5,500.00	

### 320

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
			\$ -	\$ -	
				\$ -	

### 400

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Rent	1	\$ 185,000.00	\$ 185,000.00	
	Phones - Landlines	12	\$ 470.00	\$ 5,640.00	
	Phones - Long Distance	12	\$ 60.00	\$ 720.00	
	Electric	12	\$ 1,550.00	\$ 18,600.00	



## 2018 Breakdown

Gas	12	\$	575.00	\$	6,900.00
Trash	12	\$	110.00	\$	1,320.00
Car Washes	12	\$	30.00	\$	360.00
Cable Wire	12	\$	30.00	\$	360.00
Copier Maintenance	12	\$	200.00	\$	2,400.00
Alarm Monitoring	1	\$	425.00	\$	425.00
GPS Tracking (Phone Ping)	1	\$	1,000.00	\$	1,000.00
Drug Screen / Exams	1	\$	5,000.00	\$	5,000.00
Ads	1	\$	800.00	\$	800.00
Towing	0	\$	-	\$	-
Audit	0	\$	-	\$	-
HVAC Preventative Maintenance Agreement	1	\$	2,400.00	\$	2,400.00
Lift Truck Maintenance	1	\$	100.00	\$	100.00
Fire Extinguisher Maintenance	1	\$	100.00	\$	100.00
HVAC Repair	0	\$	-	\$	-
Garage Door Repair	1	\$	650.00	\$	650.00
Money Counter/ Scanner Maintenance Contrac	1	\$	500.00	\$	500.00
Pamet Software License & Software	1	\$	2,300.00	\$	2,300.00
Tracking Annual Subscription	1	\$	2,400.00	\$	2,400.00
Misc	1	\$	1,000.00	\$	1,000.00

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\$ 237,975.00

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### 460

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Vehicle Insurance	1	\$ 1,000.00	\$ 1,000.00	
	Commerical Insurance Packages	2	\$ 1,000.00	\$ 2,000.00	

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\$ 3,000.00

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### 830

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
ASD	Worker's Comp	1	\$ 2,000.00	\$ 2,000.00	

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\$ 2,000.00

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### 840

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Unemployment	0	\$ -	\$ -	

## 2018 Breakdown

\$ -

### 850

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Training	1	\$ 700.00	\$ 700.00	

\$ 700.00

### 855

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Uniforms	1	\$ 500.00	\$ 500.00	

\$ 500.00

### 910

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	GovDeals	1	\$ 1,500.00	\$ 1,500.00	
	Donations	0	\$ 10,000.00	\$ -	
	Ohio Criminal Law Handbooks	1	\$ 300.00	\$ 300.00	
	Ohio Drug Laws Pamphlets	1	\$ 300.00	\$ 300.00	
	Give Aways	1	\$ 1,000.00	\$ 1,000.00	
	OTFCA Dues	1	\$ 800.00	\$ 800.00	
	Memberships	1	\$ 100.00	\$ 100.00	
	Travel	1	\$ 3,000.00	\$ 3,000.00	
	Drug Distribution License / St Bd of Pharmacy	0	\$ -	\$ -	

\$ 7,000.00

### 920

Section	Item	Qty	Cost/Item	Total Cost	Fiscal Use
	Buy Money	1	\$ 25,000.00	\$ 25,000.00	

\$ 25,000.00

**The Greater Warren County Drug Task Force  
2018 Anticipated Receipts**

12/12/2017

<u>Source</u>	<u>Fund-Type-Source</u>	<u>Amount</u>
Federal Forfeiture Holding Account	777-1378-307	\$ -
State Forfeiture Holding Account	777-1379-460	\$ -
DTF Seizures Holding Account	779-0999-100	\$ -
Restitution (Private Sector)	977-1300-100	\$ -
Mandatory Drug Fines & Restitution (Gov't Agencies)	977-1300-400	\$ 20,000.00
Federal Forfeiture	977-1378-307	\$ -
State Forfeiture	977-1379-460	\$ -
JAG Grant	977-2500-307	\$ 35,000.00
DL LEF Grant	977-2760-200	\$ 180,000.00
Undivided Interest	977-4100-100	\$ -
Other Receipts (Private Sector)	977-5000-100	\$ -
Other Receipts (Gov't Agencies)	977-5000-400	\$ -
Misc Sales	977-5190-450	\$ -
Auction	977-5191-100	\$ -
Donations (Gov't Agencies)	977-5200-400	\$ 451,277.00
Witness Fees	977-5306-100	\$ -
Refunds/Reduced Expenses (Private Sector)	977-5999-100	\$ -
Refunds/Reduced Expenses (Gov't Agencies)	977-5999-400	\$ 150,000.00

**Total Anticipated Receipts 2018: \$ 836,277.00**

Greater Warren County Drug Task Force  
Agency Contributions

Updated 11/20/2017

Agency	2009	2010	2011	2012	2013	2014	2015	2016	2017	2017 Invoiced
WC Commissioners	\$ 149,230.00	\$ 141,769.00	\$ 141,769.00	\$ 141,769.00	\$ 141,769.00	\$ 141,769.00	\$ 141,769.00	\$ 141,769.00	\$ 141,769.00	\$ 141,769.00
Village of Butlersville	\$ -	\$ -	\$ 231.00	\$ -	\$ 161.00	\$ -	\$ 276.00	\$ 163.00	\$ 163.00	\$ 163.00
City of Carlisle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710.00	\$ 4,710.00
Clearcreek Township	\$ 8,747.00	\$ 8,747.00	\$ 8,747.00	\$ 8,747.00	\$ 8,747.00	\$ 8,747.00	\$ 8,747.00	\$ 14,074.00	\$ 14,074.00	\$ 14,074.00
Village of Corwin	\$ -	\$ 367.00	\$ 367.00	\$ 367.00	\$ 367.00	\$ 367.00	\$ 367.00	\$ 421.00	\$ 421.00	\$ 421.00
Deerfield Township	\$ 50,000.00	\$ 25,515.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
City of Franklin	\$ 11,396.00	\$ 11,396.00	\$ 11,396.00	\$ 11,396.00	\$ 11,396.00	Detective	Detective	Detective	Detective	Detective
Franklin Township	\$ 9,947.00	\$ 9,947.00	\$ 9,947.00	\$ 9,947.00	\$ 9,947.00	\$ 9,947.00	\$ 9,950.00	\$ 11,000.00	\$ 11,000.00	\$ 11,595.00
Hamilton Township	\$ 8,645.00	\$ 8,645.00	\$ 8,645.00	\$ 8,645.00	\$ 8,645.00	\$ 8,645.00	\$ 8,645.00	\$ 8,645.00	\$ 9,000.00	\$ 20,811.00
Harlan Township	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ 3,240.00	\$ 1,620.00	\$ -	\$ -	\$ 4,381.00
Harveysburg Corp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641.00	\$ -	\$ -	\$ 546.00	\$ 546.00
City of Lebanon	\$ -	\$ -	\$ -	\$ -	Detective	Detective	Detective	Detective	Detective	Detective
City of Loveland	\$ -	\$ 531.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 792.00	\$ -	\$ 792.00
Maineville Village	\$ 885.00	\$ 885.00	\$ 885.00	\$ 885.00	\$ 885.00	\$ 885.00	\$ 885.00	\$ 975.00	\$ 975.00	\$ 975.00
City of Mason	\$ 22,016.00	\$ 22,016.00	\$ 22,016.00	\$ 22,016.00	\$ 22,016.00	\$ 22,016.00	\$ 31,000.00	\$ 30,712.00	\$ 30,712.00	\$ 30,712.00
Massie Township	\$ 498.00	\$ 498.00	\$ 498.00	\$ 498.00	\$ 498.00	\$ 498.00	\$ 498.00	\$ 595.00	\$ 595.00	\$ 595.00
City of Monroe	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Detective	Detective	Detective
Morrow Village	\$ -	\$ -	\$ -	\$ -	\$ 1,369.00	\$ 1,369.00	\$ 1,369.00	\$ 1,188.00	\$ -	\$ 1,188.00
Village of Pleasant Plain	\$ 156.00	\$ -	\$ 187.00	\$ 154.00	\$ 156.00	\$ 156.00	\$ 155.00	\$ 154.00	\$ 154.00	\$ 154.00
Salem Township	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,201.00
Village of South Lebanon	\$ 2,535.00	\$ 2,535.00	\$ 2,535.00	\$ 2,535.00	\$ 2,535.00	\$ 2,535.00	\$ 2,535.00	\$ 4,115.00	\$ 4,115.00	\$ 4,115.00
City of Springboro	\$ 12,380.00	\$ 12,380.00	\$ 12,380.00	\$ 17,409.00	Detective	Detective	Detective	Detective	Detective	Detective
Turtlecreek Township	\$ 12,114.00	\$ 12,114.00	\$ 12,114.00	\$ 12,114.00	\$ -	\$ 12,114.00	\$ 12,114.00	\$ 14,559.00	\$ 14,559.00	\$ 14,559.00
Union Township	\$ 2,230.00	\$ 2,230.00	\$ 2,230.00	\$ 2,230.00	\$ 2,230.00	\$ 2,230.00	\$ 2,230.00	\$ 2,351.00	\$ 2,351.00	\$ 2,351.00
Washington Township	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,717.00	\$ 2,717.00	\$ 2,717.00
Wayne Township	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,500.00	\$ 4,925.00
Village of Waynesville	\$ 2,558.00	\$ 2,558.00	\$ 2,558.00	\$ 2,558.00	\$ 2,558.00	\$ 2,558.00	\$ 2,558.00	\$ 2,834.00	\$ 2,834.00	\$ 2,834.00
<b>Total</b>	<b>\$ 298,577.00</b>	<b>\$ 266,373.00</b>	<b>\$ 277,745.00</b>	<b>\$ 273,865.00</b>	<b>\$ 264,519.00</b>	<b>\$ 255,717.00</b>	<b>\$ 262,718.00</b>	<b>\$ 288,064.00</b>	<b>\$ 292,195.00</b>	<b>\$ 317,588.00</b>



# BUDGET

2013: \$1,515,700.00

2014: \$1,316,565.00

2015: \$1,214,585.00

2016: \$1,105,944.00

2017: \$1,004,006.00

2018: \$983,313.00

