

## 2021 BUDGET BREAKDOWN

### **Criminal Justice/Public Safety 56.75 % or \$44,232,766**

\$	42,988,197.00	includes Courts, Sheriff, Prosecutor & Emergency Services
\$	136,000.00	Appelas Court
\$	141,769.00	Drug Task Force
\$	966,800.00	Mary Haven
\$	<u>44,232,766.00</u>	

### **General Operating 39.37% or \$30,680,701.00**

### **Social Services 1.44 % or \$1,122,329.00**

This number represents General Fund contributions ONLY to Human Services, Children Services & CSEA. They do not represent the entire spending for social service agencies. Those numbers can be found in the 200 series Funds

### **Miscellaneous Items 1.26 % or \$982,825.00**

	\$53,500.00	Historical Society
\$	78,800.00	Airport Authority
	\$289,281.00	Agricultural Extension
\$	280,000.00	Soil & Water Conservation
\$	-	Park Board
\$	26,425.00	Agri Society (Fair Board)
	\$254,819.00	Humane Association
\$	<u>982,825.00</u>	

### **Capital Project Transfers 0%**

**Debt Service**      \$            918,272.00      **1.18%**      Radio System

### **TOTAL 2021 BUDGET \$77,936,893.00**