

	2017	2018	2019	2020	2021	2022	2023	2024	
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	% Over 2023
	1.5% target	0% target	1% target	2.5% target	0% target	3% target	4% target	4% target	
Commissioners	\$ 3,036,973.00	\$ 3,036,973.00	\$ 3,059,699.00	\$ 3,136,191.00	\$ 3,143,660.00	\$ 3,187,969.00	\$ 2,342,114.00	\$ 2,280,114.00	-2.65%
Commissioners - Grants	\$ 2,735,366.00	\$ 2,798,188.00	\$ 2,810,957.00	\$ 2,879,086.00	\$ 2,961,667.00	\$ 2,926,634.00	\$ 2,941,103.00	\$ 3,153,213.00	7.21%
Commissioners - Transfer	\$ 5,754,352.00	\$ 5,450,585.00	\$ 5,068,538.00	\$ 4,141,188.00	\$ 2,706,696.00	\$ 2,779,232.00	\$ 2,625,876.00	\$ 2,858,137.00	8.85%
Commissioners - Liab. Ins.									
OMB	\$ 436,137.00	\$ 435,605.00	\$ 439,961.00	\$ 450,960.00	\$ 456,812.00	\$ 470,516.00	\$ 517,209.00	\$ 535,478.00	3.53%
Economic Development	\$ 318,904.00	\$ 318,693.00	\$ 321,879.00	\$ 355,000.00	\$ 358,430.00	\$ 369,183.00	\$ 396,113.00	\$ 379,980.00	-4.07%
Auditor	\$ 1,233,656.00	\$ 1,233,656.00	\$ 1,245,993.00	\$ 1,277,143.00	\$ 1,295,966.00	\$ 1,334,845.00	\$ 1,388,239.00	\$ 1,443,769.00	4.00%
Treasurer	\$ 488,401.00	\$ 527,433.00	\$ 628,484.00	\$ 830,436.00	\$ 850,141.00	\$ 865,464.00	\$ 912,509.00	\$ 981,718.00	7.58%
**Prosecutor	\$ 2,834,821.00	\$ 2,899,238.00	\$ 2,952,988.00	\$ 3,228,124.00	\$ 3,317,291.00	\$ 3,416,809.00	\$ 3,757,291.00	\$ 3,907,580.00	4.00%
Recorder	\$ 728,510.00	\$ 728,510.00	\$ 735,435.00	\$ 735,451.00	\$ 735,451.00	\$ 398,826.00	\$ 717,763.00	\$ 703,925.00	-1.93%
**Common Pleas Court	\$ 2,371,534.00	\$ 2,371,534.00	\$ 2,406,451.00	\$ 2,467,198.00	\$ 2,514,481.00	\$ 2,590,000.00	\$ 2,808,917.00	\$ 2,913,978.00	3.74%
** Common Pleas Court - Capital	\$ 65,359.00	\$ 65,359.00	\$ 65,359.00	\$ 265,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	0.00%
**Pre-trial Services	\$ 529,986.00	\$ 583,909.00							
**CPC - Court Serv (prev Probation)	\$ 718,863.00	\$ 883,532.00	\$ 2,266,928.00	\$ 2,351,155.00	\$ 2,413,444.00	\$ 2,485,795.00	\$ 2,681,103.00	\$ 2,826,790.00	5.43%
**CPC - Community Corrections	\$ 640,232.00	\$ 732,626.00							
**Domestic Relations Court	\$ 1,045,115.00	\$ 1,059,993.00	\$ 1,118,092.00	\$ 1,146,045.00	\$ 1,146,045.00	\$ 1,186,483.00	\$ 1,232,750.00	\$ 1,288,187.00	4.50%
**Juvenile Court	\$ 1,888,870.00	\$ 2,048,871.00	\$ 2,069,361.00	\$ 2,221,095.00	\$ 2,246,664.00	\$ 3,065,420.00	\$ 3,234,752.00	\$ 3,456,994.00	6.87%
**Probate Court	\$ 622,866.00	\$ 622,866.00	\$ 629,094.00	\$ 693,569.00	\$ 718,348.00	\$ 560,653.00	\$ 592,635.00	\$ 644,598.00	8.77%
**Clerk of Courts	\$ 1,161,061.00	\$ 1,161,061.00	\$ 1,177,648.00	\$ 1,248,841.00	\$ 1,248,841.00	\$ 1,286,306.00	\$ 1,353,227.00	\$ 1,414,275.00	4.51%
**Franklin Municipal Court	\$ 100,722.00	\$ 99,588.00	\$ 101,180.00	\$ 102,680.00	\$ 114,380.00	\$ 116,180.00	\$ 119,725.00	\$ 121,317.00	1.33%
**Lebanon Municipal Court	\$ 101,200.00	\$ 105,900.00	\$ 104,800.00	\$ 106,555.00	\$ 108,450.00	\$ 111,270.00	\$ 111,270.00	\$ 173,270.00	55.72%
**Mason Municipal Court	\$ 273,300.00	\$ 271,300.00	\$ 282,800.00	\$ 288,400.00	\$ 303,000.00	\$ 308,600.00	\$ 336,340.00	\$ 374,200.00	11.26%
**Criminal Prosecutor	\$ 51,737.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	\$ 51,954.00	0.00%
**County Court	\$ 428,530.00	\$ 427,030.00	\$ 430,930.00	\$ 442,850.00	\$ 448,115.00	\$ 457,638.00	\$ 473,380.00	\$ 495,110.00	4.59%
**Clerk County Court	\$ 624,192.00	\$ 624,192.00	\$ 630,434.00	\$ 638,182.00	\$ 638,182.00	\$ 657,327.00	\$ 731,614.50	\$ 788,516.00	7.78%
** County Court Probation	\$ 238,910.00	\$ 238,880.00	\$ 305,500.00	\$ 310,350.00	\$ 314,968.00	\$ 339,310.00	\$ 340,015.00	\$ 359,970.00	5.87%
**Law Library									
Notary Public	\$ 10,652.00	\$ 10,652.00	\$ 11,169.00	\$ 11,156.00	\$ 11,306.00	\$ 11,514.00	\$ 11,656.00	\$ 11,888.00	1.99%
Board of Elections	\$ 1,365,815.00	\$ 1,630,729.00	\$ 1,210,071.00	\$ 1,652,023.00	\$ 1,253,176.00	\$ 1,684,863.00	\$ 1,425,896.00	\$ 1,800,076.00	26.24%
Board of Elections - Special	\$ 172,650.00	\$ 65,625.00	\$ 124,550.00	\$ 75,225.00	\$ 124,550.00	\$ 75,225.00	\$ 125,500.00	\$ -	-100.00%
Board of Elections- Grant (NEW)					\$ -				
IT	\$ 3,298,352.00	\$ 3,298,352.00	\$ 3,329,352.00	\$ 3,412,352.00	\$ 3,444,046.00	\$ 3,546,646.00	\$ 3,688,636.00	\$ 4,398,706.00	19.25%
GIS	\$ 618,602.00	\$ 618,602.00	\$ 624,602.00	\$ 624,602.00	\$ 631,962.00	\$ 650,762.00	\$ 674,884.00	\$ 701,054.00	3.88%
Data Processing - Gen. Fund									
Records Center	\$ 399,037.00	\$ 419,049.00	\$ 423,035.00	\$ 433,611.00	\$ 433,611.00	\$ 446,600.00	\$ 480,250.00	\$ 515,000.00	7.24%
Facilities Management	\$ 5,032,276.00	\$ 5,032,276.00	\$ 4,830,279.00	\$ 5,164,881.00	\$ 5,190,477.00	\$ 5,530,777.00	\$ 5,764,790.00	\$ 5,932,900.00	2.92%
Garage	\$ 469,229.00	\$ 469,229.00	\$ 473,921.00	\$ 483,500.00	\$ 486,261.00	\$ 560,530.00	\$ 545,706.00	\$ 641,180.00	17.50%
Zoning (combined with Bldg)									
Tax Map	\$ 433,372.00	\$ 402,788.00	\$ 402,788.00	\$ 402,788.00	\$ 402,788.00	\$ 421,298.00	\$ 470,606.00	\$ 491,000.00	4.33%
Tax Settlement	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 215,000.00	\$ 215,000.00	\$ 30,000.00	\$ 300,000.00	\$ 300,000.00	0.00%
Coroner	\$ 592,480.00	\$ 612,326.00	\$ 618,449.00	\$ 633,910.00	\$ 656,203.00	\$ 675,810.00	\$ 713,870.00	\$ 733,631.00	2.77%
**Sheriff - Roads	\$ 9,998,333.00	\$ 9,998,333.00	\$ 10,098,316.00	\$ 10,844,944.00	\$ 11,193,881.00	\$ 11,529,697.00	\$ 12,117,464.00	\$ 12,560,069.00	3.65%
**Sheriff - Detention	\$ 7,941,876.00	\$ 7,941,876.00	\$ 8,021,294.00	\$ 8,303,826.00	\$ 8,964,579.00	\$ 10,755,961.00	\$ 11,376,397.00	\$ 10,888,572.00	-4.29%
**Sheriff - Outside Staffing	\$ 116,233.00	\$ 116,233.00	\$ 117,395.00	\$ 120,330.00	\$ 133,381.00	\$ 145,433.00	\$ 141,981.00	\$ 137,217.00	-3.36%
Building & Zoning Department	\$ 1,211,870.00	\$ 1,192,594.00	\$ 1,244,787.00	\$ 1,235,895.00	\$ 1,163,567.00	\$ 1,288,896.00	\$ 1,485,291.00	\$ 1,578,720.00	6.29%
**Juvenile Probation	\$ 1,099,008.00	\$ 1,098,936.00	\$ 1,109,632.00	\$ 1,117,844.00	\$ 1,136,043.00	\$ 861,024.00	\$ 959,865.00	\$ 1,041,904.00	8.55%
**Juvenile Detention	\$ 1,804,790.00	\$ 1,742,137.00	\$ 1,759,520.00	\$ 1,804,105.00	\$ 1,819,925.00	\$ 1,767,537.00	\$ 1,949,083.00	\$ 2,114,501.00	8.49%
Telecommunications	\$ 1,961,061.00	\$ 1,961,060.17	\$ 2,306,156.00	\$ 2,372,689.00	\$ 2,717,844.00	\$ 3,041,743.00	\$ 5,628,707.00	\$ 6,586,506.00	17.02%
Telecomm. - outside entities	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 164,537.00	\$ -	-100.00%
Telecomm - Data Systems	\$ 1,368,221.00	\$ 1,418,141.00	\$ 1,418,902.00	\$ 1,520,783.00	\$ 1,940,122.00	\$ 2,332,484.00	\$ -		
**Emergency Services	\$ 3,498,802.00	\$ 3,673,031.00	\$ 3,766,161.00	\$ 3,860,314.00	\$ 4,037,225.00	\$ 4,158,341.00	\$ 4,468,711.00	\$ 4,402,155.00	-1.49%
General Health	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 900.00	\$ 900.00	0.00%
Veteran Administration	\$ 2,132,800.00	\$ 2,220,800.00	\$ 2,362,720.00	\$ 2,815,000.00	\$ 2,992,000.00	\$ 3,076,500.00	\$ 3,188,500.00	\$ 3,255,900.00	2.11%
Veteran Admin. - Relief	\$ 743,100.00	\$ 743,100.00	\$ 740,000.00	\$ 753,160.00	\$ 576,160.00	\$ 572,060.00	\$ 559,000.00	\$ 560,500.00	0.27%
TOTAL GENERAL FUND	\$72,993,956.00	\$73,739,145.17	\$74,293,364.00	\$ 77,426,191.00	\$ 77,936,893.00	\$ 82,449,915.00	\$ 86,027,129.50	\$ 89,924,452.00	4.53%
** Denotes Criminal Justice Expenditures	2.85%	1.02%	0.75%	4.22%	0.66%	5.79%	4.34%	4.53%	